

**1997-99 Budget**  
(Dollars in Thousands)

Wednesday, Apr. 02, 1997  
7:43 am

	<b>House Passed GF-S</b>	<b>Total</b>
Legislative	112,713	119,145
Judicial	59,803	119,542
Governmental Operations	338,740	2,305,601
Other Human Services	977,944	2,701,133
Dept of Social & Health Services	4,903,114	10,883,963
Natural Resources	236,258	892,618
Transportation	24,285	68,864
Public Schools	8,860,280	9,638,489
Higher Education	2,192,925	5,269,293
Other Education	49,205	91,276
Special Appropriations	1,238,926	1,505,291
Statewide Total	18,994,193	33,595,215

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<b>Legislative</b>		
House of Representatives	49,853	49,853
Senate	39,895	39,895
Jt Leg Audit & Review Committee	2,946	2,946
LEAP Committee	2,395	2,395
Office of the State Actuary	0	1,681
Joint Legislative Systems Committee	10,860	12,729
Statute Law Committee	6,764	9,646
Total Legislative	112,713	119,145
<b>Judicial</b>		
Supreme Court	9,457	9,457
State Law Library	3,552	3,552
Court of Appeals	20,507	20,507
Commission on Judicial Conduct	1,304	1,304
Office of Administrator for Courts	24,983	72,526
Office of Public Defense	0	12,196
Total Judicial	59,803	119,542
Total Legislative/Judicial	172,516	238,687

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<b>Governmental Operations</b>		
Office of the Governor	10,020	10,908
Office of the Lieutenant Governor	509	509
Public Disclosure Commission	2,617	2,617
Office of the Secretary of State	13,587	23,349
Governor's Office of Indian Affairs	373	373
Asian/Pacific-American Affrs	401	401
Office of the State Treasurer	0	11,585
Office of the State Auditor	856	38,973
Comm Salaries for Elected Officials	66	66
Office of the Attorney General	8,533	140,473
Dept of Financial Institutions	0	15,693
Dept Community, Trade, & Econ Dev	113,654	300,229
Economic & Revenue Forecast Council	905	905
Office of Financial Management	20,387	56,782
Office of Administrative Hearings	0	19,665
Department of Personnel	0	28,784
State Lottery Commission	0	688,562
Washington State Gambling Comm	0	18,649
WA State Comm on Hispanic Affairs	407	407
African-American Affairs Comm	338	338
Personnel Appeals Board	0	1,539
Department of Retirement Systems	0	34,735
State Investment Board	0	10,324
Department of Revenue	131,924	140,033
Board of Tax Appeals	1,774	1,774
Municipal Research Council	3,394	3,394
Minority & Women's Business Enterp	0	2,369
Dept of General Administration	2,555	116,163
Department of Information Services	0	224,881
Office of Insurance Commissioner	0	22,963
State Board of Accountancy	0	981
Forensic Investigation Council	0	12
Washington Horse Racing Commission	0	4,835
WA State Liquor Control Board	3,095	133,874
Utilities and Transportation Comm	0	24,733
Board for Volunteer Firefighters	0	529
Military Department	18,420	191,094
Public Employment Relations Comm	3,541	3,541
Growth Management Hearings Board	1,384	1,384
State Convention and Trade Center	0	27,175
Total Governmental Operations	338,740	2,305,601

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<b>Other Human Services</b>		
WA State Health Care Authority	6,819	475,257
Human Rights Commission	4,062	5,768
Bd of Industrial Insurance Appeals	0	21,596
Criminal Justice Training Comm	0	13,958
Department of Labor and Industries	13,793	383,224
Indeterminate Sentence Review Board	2,071	2,071
Department of Health	105,300	476,831
Department of Veterans' Affairs	19,014	53,344
Department of Corrections	822,699	845,653
Dept of Services for the Blind	2,759	15,111
Sentencing Guidelines Commission	1,427	1,427
Department of Employment Security	0	406,893
Total Other Human Services	977,944	2,701,133

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<b>Dept of Social &amp; Health Services</b>		
Children and Family Services	374,003	621,609
Juvenile Rehabilitation	162,210	199,993
Mental Health	474,921	937,397
Developmental Disabilities	424,138	790,944
Long-Term Care Services	816,004	1,708,347
Economic Services	1,048,432	1,998,527
Alcohol & Substance Abuse	28,496	178,582
Medical Assistance Payments	1,370,459	3,882,636
Vocational Rehabilitation	17,234	99,650
Administration/Support Svcs	50,022	92,052
Child Support Services	41,841	220,482
Payments to Other Agencies	95,354	153,744
Total Dept of Social & Health Services	4,903,114	10,883,963
Total Human Services	5,881,058	13,585,096

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<b>Natural Resources</b>		
Columbia River Gorge Commission	435	870
Department of Ecology	55,082	244,547
WA Pollution Liab Insurance Program	0	2,059
State Parks and Recreation Comm	41,583	72,228
Interagency Comm for Outdoor Rec	0	2,992
Environmental Hearings Office	1,554	1,554
State Conservation Commission	1,678	2,118
Dept of Fish and Wildlife	71,697	251,671
Department of Natural Resources	49,913	236,453
Department of Agriculture	14,316	78,126
Total Natural Resources	236,258	892,618

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<b>Transportation</b>		
Washington State Patrol	15,562	37,125
Department of Licensing	8,723	31,739
Total Transportation	24,285	68,864

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<b>Public Schools</b>		
OSPI & Statewide Programs	65,991	152,633
General Apportionment	6,940,816	6,940,816
Pupil Transportation	353,904	353,904
School Food Services	6,150	265,190
Special Education	744,813	879,919
Traffic Safety Education	0	17,179
Educational Service Districts	8,746	8,746
Levy Equalization	173,952	173,952
Elementary/Secondary School Improv	0	255,987
Institutional Education	37,458	46,006
Ed of Highly Capable Students	11,926	11,926
Education Reform	40,776	56,483
Transitional Bilingual Instruction	64,631	64,631
Learning Assistance Program (LAP)	121,171	121,171
Block Grants	93,658	93,658
Compensation Adjustments	196,288	196,288
Total Public Schools	8,860,280	9,638,489



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<b>Higher Education</b>		
Higher Education Coordinating Board	195,120	207,774
University of Washington	565,022	2,441,660
Washington State University	337,855	734,043
Eastern Washington University	78,079	142,243
Central Washington University	75,305	139,078
The Evergreen State College	40,481	71,614
Joint Center for Higher Education	2,639	11,906
Western Washington University	96,033	188,697
Community/Technical College System	802,391	1,332,278
Total Higher Education	2,192,925	5,269,293
<b>Other Education</b>		
State School for the Blind	7,452	7,644
State School for the Deaf	12,917	12,917
Work Force Trng & Educ Coord Board	3,283	38,157
State Library	14,723	19,576
Washington State Arts Commission	4,028	4,725
Washington State Historical Society	5,039	6,494
East Wash State Historical Society	1,763	1,763
Total Other Education	49,205	91,276
Total Education	11,102,410	14,999,058

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<b>Special Appropriations</b>		
Bond Retirement and Interest	982,009	1,140,689
Special Approps to the Governor	11,354	35,380
State Employee Compensation Adjust	85,963	169,622
Contributions to Retirement Systems	159,600	159,600
Total Special Appropriations	<hr/> 1,238,926	<hr/> 1,505,291